

Report from the Police

April 2025

Unfortunately Davina Hickman, our PCSO is unable to attend this evening but has the following statistics from the past year:

7 X Transport: These can be anything from an illegally parked vehicle, speeding, traffic lights not working and so on.

1 x Fraud: This can be an individual that has suffered fraud or connected to people reporting scam calls.

2 x Public order.

3 x Admin. This can simply general information that may assist police e.g. making us aware of something or a concern. Two of these were the village Community Speedwatch Team making us aware when they are going to be at a location and time.

1 x Suspicious Activity. This was called in due to car alarms going off.

1 x Vehicle Crime in this case a Theft of a Motor Vehicle.

For a wider outlook on the surrounding villages the number for these can be found on www.staffordshire.police.uk by simply putting in the postcode you are interested in.

NB There are other incidents that have occurred but not really appropriate for reporting at this meeting.

Expenditure		Actuals for 2022/2023	Actuals for 2023/2024	Actuals for 2024/2025
Administration	Wages	4,083.00	3,224.16	3,345.56
	HMRC	-	805.80	836.20
	Business Rates	1,622.00	1,702.84	1,746.50
	Water Rates	152.00	132.99	190.15
	Electric	510.00	252.37	269.98
	SAGE Payroll	84.00	111.60	112.00
	Website/IT	469.00	734.67	521.66
	Stationery/printing/post	80.00	69.65	101.75
	Insurance	646.00	699.83	703.66
	Training	271.00	60.00	250.00
	Membership Fees	309.00	388.38	425.11
Community Halls		-	-	-
Recreation Ground	Grass Cutting x 13	4,975.00	6,300.00	6,300.00
	Extra Cuts	-	96.50	-
	Pavilion	275.00	-	-
	Plants and Planting (summer)	-	695.00	267.28
	Plants and Planting (winter)	-	1,095.00	-
	Hedges and tree work	7,390.00	900.00	-
	Dog Bins (LDC)	293.00	322.40	734.88
	Pest Control	200.00	-	-
	General Maintenance	8,208.00	65.48	653.00
	Redevelopment of Village Park	650.00	3,464.94	-
	Village Green	8,372.00	-	-
	Tennis Court Development	-	34,175.00	-
	Circular Path	-	20,099.20	-
	Interpretation Board	-	815.60	-
	Heritage Board	-	360.00	-
Footpaths / lighting		-	-	-
Best Kept Village		28.00	-	-
play Equipment		-	15,555.85	164.48
Election Expenses		-	-	-
Donations		-	160.00	-
Audit Fees		155.00	381.17	607.55
CIL Expenses		-	497.53	-
Other		40.00	193.43	28.91
VAT		2,822.33	15,319.20	562.41
Total Expenditure		41,634.33	108,678.59	17,821.08

Income				
Precept		25,628.00	26,384.00	27,703.00
HS2 Grant		-	75,000.00	-
VAT Refund		-	18,104.51	-
Donations / Hire of hall		2,335.00	480.56	-
Total Income		27,963.00	119,969.07	27,703.00

Opening Balance on 1st April		25,870.52	12,199.19	23,489.67
Total Expenditure		41,634.33	108,678.59	17,821.08
Total Income		27,963.00	119,969.07	27,703.00
Closing Balance		12,199.19	23,489.67	33,371.59